



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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November 30, 2007

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Mr. Terry Abbott
Division of Local Assistance
California Department of Transportation
P.O. Box 942874 MS #1
Sacramento, CA 94274-0001

Re: MTC's Federal Fiscal Year (FY) 2007-08 Obligation Plan

Dear Mr. Abbott:

The Metropolitan Transportation Commission (MTC) is submitting the required FY 2007-08 annual obligation plan for regional Surface Transportation Program (RSTP), Congestion Mitigation and Air Quality Improvement (CMAQ), regional Transportation Enhancement (TE), State Transportation Improvement Program (STIP), and SAFETEA Earmark funding. MTC has already obligated its STP and CMAQ funds subject to the AB1012 three-year obligation deadline, and therefore will not be relinquishing any of its regional STP or CMAQ apportionments to the state.

The attached project list is a preliminary best estimate of FY 2007-08 obligations at this time, in accordance with MTC's regional project delivery policy (MTC Resolution 3606) that requires federal funds be obligated in the year programmed in the federal Transportation Improvement Program (TIP). We will provide you with periodic updates on our delivery, as it will change in the months ahead. As a result of advancing many large RSTP and CMAQ project in the last couple of years, we may not be delivering to our full RSTP and CMAQ apportionment level in FY 2007-08. We may need to advance projects from future years to make up the difference. We therefore request that we be allowed to add projects to this list as we further refine our FY 2007-08 delivery plan.

**RSTP/CMAQ/STIP Obligation Commitments for FFY 2007-08
As of November 30, 2007– Subject to Revision**

FY 2007-08	RSTP	CMAQ	RTIP TE	SubTotal	STIP ** (Non-TE)	SAFETEA Earmark
Obligations (Expected)	\$98,728,000	\$52,505,561	\$9,123,800	\$160,357,361	\$0	\$85,976,800
Apportionment (Estimated)	\$84,553,000	\$72,088,000	\$9,123,800	\$165,764,800	N/A	N/A
Balance Over- (Under-) Obligated	\$14,175,000	(\$19,582,439)	\$0	(\$5,407,439)	N/A	N/A

** There are no expected STIP Non-TE obligations due to the California Transportation Commission only allocating state-only funds for STIP projects.

Terry Abbott
FFY 2007-08 Obligation Plan
November 30, 2007
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Please feel free to contact Kenneth Kao of my staff at (510) 817-5768 if you need further information on programming and fund management in the MTC region.

Sincerely,

A handwritten signature in black ink, reading "Alix P. Bockelman", followed by a long horizontal flourish line extending to the right.

Alix Bockelman
Director, Programming and Allocations

Attachment A – FY 2007-08 Obligation Plan

cc: Laura Quintana, Caltrans HQ Local Assistance
Bill Sandoval, Caltrans HQ Local Assistance
Yin-Ping Li, Caltrans HQ Local Assistance
Sylvia Fung, Caltrans District 4
Michael Lim, Caltrans District 4

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MTC Obligation Plan Submittal Letter.doc*

FFY 2007-08 Local Assistance Programs Obligation Plan
Metropolitan Transportation Commission

Attachment A
November 30, 2007

District	MPO/ RTPA	TIP ID	County	Local Agency	Project Location	Project Scope / Description	Planned Quarter* of Obligation	Federal Fund Type		HBPs	HSIPs	HRRR \$	SRTS \$	Fed. STIP(TE)\$	Earmark Funds \$	Federal \$ Total Obligation	Authorizati on Date (dd/mm/yy)	Remarks	HQ Only
								RSTP \$	CMAQ \$										Staff
4	MTC	ALA010034	Alameda	AC Transit	In Alameda County	AC Transit: Agency's facilities & equipment upgrades.	3	\$4,000,000								\$4,000,000			
4	MTC	ALA070047	Alameda	AC Transit	In Berkeley	Provide personalized outreach, information and training on transportation alternatives to increase walking, bicycling, transit use and ridesharing.	3		\$216,000							\$216,000			
4	MTC	ALA070055	Alameda	AC Transit	In Union City	Replace three older gasoline powered city vehicles with new Compressed Natural Gas powered full size pickup trucks.	3		\$100,000							\$100,000			
4	MTC	ALA050029	Alameda	ACCMA	Sunol Corridor: I-680 btw SR 84 & SR 237 (14 miles)	Convert the existing HOV Lane to a Combined HOT/HOV facility to further encourage ridesharing activities.	3								\$945,000	\$945,000		EARMARK-T3-HPP	
4	MTC	ALA050036	Alameda	ACCMA	In Oakland	Smart Corridor; Telecommunication charges, computer upgrades and management for operations, design modifications. Continuation of same project previously in the TIP under ALA991061.	3		\$518,000							\$518,000			
4	MTC	ALA050036	Alameda	ACCMA	Oakland: Smart Corridor	Telecommunication charges, computer upgrades and management for operations, design modifications. Continuation of same project previously in the TIP under ALA991061.	3								\$80,000	\$80,000		EARMARK-T3-HPP	
4	MTC	ALA070020	Alameda	ACCMA	I-580 (TriValley)Corridor: From east of Greenville Road to west of Santa Rita Road	Contract Eastbound HOV lane. Sub-project of TIP ID ALA050006.	2								\$4,548,000	\$4,548,000		EARMARK-T3-TI	
4	MTC	ALA979001	Alameda	ACCMA	In Alameda County	Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$1,350,000								\$1,350,000			
4	MTC	ALA979001	Alameda	ACCMA	In Alameda County	Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$300,000								\$300,000			
4	MTC	ALA991084	Alameda	ACCMA	Sunol Grade Corridor: Stone Ridge in Alameda County to SR 237 in Santa Clara County	Final project phase - Construction of HOV lane, shoulders and other project clean up. Alameda portion. Additional funding in ALA991084, SCL991076 & SCL991077,ALA990016, A	3								\$1,738,000	\$1,738,000		EARMARK-T2-HP	
4	MTC	ALA050009	Alameda	ACTIA	Castro Valley: I-580/Redwood Rd/Crow Canyon/Center St/Grove Way	Reconfigure Interchange.	3	\$1,000,000							\$192,000	\$1,192,000			
4	MTC	ALA070049	Alameda	Alameda	City of Alameda: On 8th Street from Lincoln Avenue to Central Avenue; on Otis Drive from Willow Street to Broadway; and on Park Street at San Jose Avenue	Signal interconnect and coordination.	3		\$138,000							\$138,000			
4	MTC	ALA030002	Alameda	Alameda County	Livermore: On Vasco Road about 1.8 miles N. of Livermore to 1.6 miles South of CC County line	Realign roadway, provide standard shoulder widths & add truck-climbing lanes. (Total length of truck lanes is .9 miles).	2								\$160,000	\$160,000		EARMARK-T3-HPP	
4	MTC	ALA050035	Alameda	Alameda County	Cherryland, Ashland and Castro Valley	Sidewalk improvements in the vicinity of Schools within unincorporated Alameda County area.	3								\$160,000	\$160,000		EARMARK-T3-HPP	
4	MTC	ALA050065	Alameda	BART	Berkeley: By the Ashby BART Station	Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.	3		\$2,000,000							\$2,000,000			
4	MTC	ALA070051	Alameda	BART	Alameda County BART Stations	Purchase and install electronic bicycle lockers at five BART Stations.	3		\$130,000							\$130,000			
4	MTC	ALA050081	Alameda	Berkeley	Berkeley: At the Ashby BART station	Various pedestrian access improvements.	3							\$1,200,000		\$1,200,000			
4	MTC	ALA070041	Alameda	Caltrans	Contra Costa and Alameda Counties: On the I-80 from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza	Create an integrated and arterial network. PE.	3	\$2,300,000								\$2,300,000			
4	MTC	ALA070042	Alameda	Caltrans	I-880 Corridor: From Marina Blvd in San Leandro to Hegenberger in Oakland	Construct new SB HOV lanes.	3	\$4,000,000	\$4,036,000							\$8,036,000			
4	MTC	ALA978027	Alameda	Caltrans	I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles	Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.	3								\$1,250,000	\$1,250,000		EARMARK-T3-STP115	
4	MTC	B-H970002	Alameda	Caltrans	San Mateo Hayward Bridge Interchange: At I-880/SR-92	Reconst Interchange with additional travel Lanes.	3								\$238,000	\$238,000		EARMARK-T3-HPP	
4	MTC	ALA070050	Alameda	Fremont	Fremont: Along Mowry Ave	Upgrade the signal system infrastructure and implementing new traffic signal coordination plans.	3		\$419,000							\$419,000			

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November 30, 2007

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								RSTP \$	CMAQ \$										
4	MTC	ALA050071	Alameda	Hayward	Hayward: 1) Huntwood Ave - From Tennyson Rd to Harris Rd, 2) Santa Clara St - From Jackson St to 300" south of Winton Ave, and 3) Whitman St - From Tennyson Rd to Harder Rd.	Pavement rehabilitation	3	\$776,000								\$776,000			
4	MTC	ALA070052	Alameda	Hayward	In Hayward: On Second Street adjacent to Hayward High School	Construct new curb, gutter and concrete sidewalk.	3		\$337,000							\$337,000			
4	MTC	ALA070038	Alameda	Livermore	Livermore: Downtown Livermore	Create a pedestrian enhancement including, landscaping, lighting, signage, art, benches, transit information kiosks and other enhancements (TLC).	3		\$140,000							\$140,000			
4	MTC	ALA990072	Alameda	Livermore	Livermore: On I-580 at the extension of Isabel Ave (SR 84)	construct interchange at a new location and remove existing partial interchange on I-580 at Portola Ave.	3								\$4,726,000	\$4,726,000		EARMARK-T2-HP	
4	MTC	ALA050023	Alameda	Oakland	Oakland: Various Streets	Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CF Part 93.126, 127, 128, Exempt Tables 2 & 3.	3	\$2,486,000								\$2,486,000			
4	MTC	ALA050039	Alameda	Oakland	Oakland: Along 40th St.; At the Macarthur Transit Hub; & at SR 24 underpass	Improve access to transit hub & support future TOD developments plus other BART plaza renovations.	3							\$193,000		\$193,000			
4	MTC	ALA050080	Alameda	Oakland	Oakland: West Oakland BART station	Streetscaping and various bike and pedestrian access improvements.	3		\$320,000							\$320,000			
4	MTC	ALA070039	Alameda	Oakland	Oakland: From Jack London Square to 66th Avenue	Construct new segments of the Bay Trail.	3		\$599,000							\$599,000			
4	MTC	ALA070054	Alameda	Port of Oakland	Port of Oakland:	Study to determine the feasibility freight rail shuttle system between the Port and inland points in the Central Valley.	3								\$984,000	\$984,000		EARMARK-T2-STP115	
4	MTC	ALA050069	Alameda	San Leandro	San Leandro: On Washington Avenue between San Lorenzo Creek and the I-880 Overcrossing	Pavement Rehabilitation	3	\$442,000								\$442,000			
4	MTC	ALA050078	Alameda	San Leandro	San Leandro: Oyster Bay Slough	Construct a bicycle and pedestrian bridge and provide connecting trail to close a critical gap in the East Bay section of San Francisco Bay Trail System.	3		\$750,000						\$447,000	\$1,197,000			
4	MTC	ALA070048	Alameda	San Leandro	In San Leandro	ATMS upgrade; ATMS software upgrade including ATMS equipment at the City Hall and a remote center at the Public Works Department.	3		\$184,000							\$184,000			
4	MTC	ALA050070	Alameda	Union City	Union City: On Alvarado-Niles Rd from I-880 to Western Avenue	Rehab roadway.	3	\$5,000								\$5,000			
4	MTC	ALA070053	Alameda	Union City	In Union City	Replace three older gasoline powered city vehicles with new Compressed Natural Gas powered full size pickup trucks.	3		\$124,000							\$124,000			
4	MTC	ALA990015	Alameda	Union City	Union City: Union City BART station	Modify station to allow integration of a future rail station, create 16-bus bay transit facility and reconfigure BART parking lot to improve access for all modes (TLC).	3		\$1,702,000							\$1,702,000			
4	MTC	CC-050030	Contra Costa	Brentwood	Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line	Road improvements including concrete median, pavement widening as necessary and other straightening, including Brushy Creek area.	2								\$496,000	\$496,000		EARMARK-T3-STP115	
4	MTC	CC-010031	Contra Costa	CC County	Pittsburg/Bay Point: At the intersection of Delta DeAnza Trail and Bailey Rd (north of SR4)	Construct a signalized crossing for pedestrians/bicyclists.	3							\$60,000		\$60,000			
4	MTC	CC-030010	Contra Costa	CC County	San Ramon: On Tassajara from Blackhawk Drive to County line	Construct paved shoulders for bicycle commuting.	3							\$324,000		\$324,000			
4	MTC	CC-050062	Contra Costa	CC County	Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd	Rehabilitate roadway.	3	\$422,000								\$422,000			
4	MTC	CC-050065	Contra Costa	CC County	Richmond: San Pablo Dam Road from El Portal Dr to Richmond city limit at Tri Lane	Rehabilitate roadway.	3	\$520,000								\$520,000			
4	MTC	CC-979042	Contra Costa	CCTA	In Contra Costa County	Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$1,000,000								\$1,000,000			

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								RSTP \$	CMAQ \$										
4	MTC	CC-979042	Contra Costa	CCTA	In Contra Costa County	Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$300,000								\$300,000			
4	MTC	CC-050064	Contra Costa	Concord	Concord: Clayton Road from approx. Latour Lane to Willcrest Dr.	Rehabilitate roadway.	3	\$540,000								\$540,000			
4	MTC	CC-050075	Contra Costa	Danville	Danville: At Camino Tassajara & Crow Canyon	Street. rehab including signal & drainage work, spot sidewalk, curb & gutter improvements & improvements for ped/bike facilities.	3								\$3,730,000	\$3,730,000		EARMARK-T3-HPP/TI	
4	MTC	CC-070033	Contra Costa	EB Reg Park Dis	Contra Costa County: Various County Parks	Various bicycle and pedestrian trail improvements.	3								\$120,000	\$120,000		EARMARK-T3-HPP	
4	MTC	CC-050067	Contra Costa	El Cerrito	El Cerrito: Fairview Drive - from Cutting Blvd to Ganges Ave; Ganges Avenue - from Fairview Dr to Blake St; and Navellier Street - from Blake St to Moeser Ln.	Pavement rehabilitation	3	\$540,000								\$540,000			
4	MTC	CC-050061	Contra Costa	Martinez	Martinez: Alhambra Avenue from approx. Hwy 4 to John Muir Road	Rehabilitate roadway. CON	3	\$500,000								\$500,000			
4	MTC	CC-050061	Contra Costa	Martinez	Martinez: Alhambra Avenue from approx. Hwy 4 to John Muir Road	Rehabilitate roadway. PE.	2	\$40,000								\$40,000			
4	MTC	CC-070085	Contra Costa	Martinez	Martinez: On Marina Vista Ave	Add bicycle lane, pedestrian crossings, bulbouts, brick sidewalks, pedestrian scale streetlights and street trees (TLC).	3							\$148,000		\$148,000			
4	MTC	CC-050069	Contra Costa	Moraga	Moraga: On Moraga Rd from Lafayette-Moraga Town limits to Buckingham Drive	Rehabilitate roadway.	3	\$165,000								\$165,000			
4	MTC	CC-070065	Contra Costa	Oakley	Oakley: West of Vintage Parkway to Main ST/2nd St.	Realign and widen a half-mile from 2 to 4 lanes including traffic signals.	3								\$400,000	\$400,000		EARMARK-T3-HPP	
4	MTC	CC-050071	Contra Costa	Pittsburg	Pittsburg: On Harbor St. between California Ave to East 3rd St	Rehabilitation Roadway.	3	\$540,000								\$540,000			
4	MTC	CC-050072	Contra Costa	Pleasant Hill	Pleasant Hill: Contra Costa Blvd between Gregory Lane and Vivian Drive	Pavement Rehabilitation.	3	\$540,000								\$540,000			
4	MTC	CC-050076	Contra Costa	Richmond	Richmond: At I-80/Central Ave Interchange	Modifications and reconfiguration to interchange to ease traffic congestion.	3								\$820,000	\$820,000		EARMARK-T3-HPP	
4	MTC	CC-050066	Contra Costa	San Pablo	San Pablo: On San Pablo Avenue San Pablo Dam Rd to 23rd St.	Rehabilitate Roadway including base failures repair, pavement overlay, spot curb/gutter/sidewalk improvements, bus pads, ADA tree grates, ADA ramps, upgraded signage and striping.	3	\$328,000								\$328,000			
4	MTC	CC-050031	Contra Costa	Walnut Creek	Walnut Creek: N. Side of Ygnacio Valley Rd btw Marchbanks Drive (West) & Ygnacio Ct	Widen sidewalk to better accommodate pedestrian and bicycle traffic.	3								\$794,000	\$794,000		EARMARK-T2-STP115	
4	MTC	CC-050060	Contra Costa	Walnut Creek	Walnut Creek: Treat Blvd from approximately Sheppard Rd to Bancroft Rd	Rehab roadway.	3	\$540,000								\$540,000			
4	MTC	MRN990001	Marin	Caltrans	In San Rafael: On US 101 from Lucky Drive to North San Pedro Road	Construct HOV lanes to close gap between existing HOV lanes.	4		\$880,000							\$880,000			
4	MTC	MRN990001	Marin	Caltrans	In San Rafael: On US 101 from Lucky Drive to North San Pedro Road	Construct HOV lanes to close gap between existing HOV lanes.	2		\$12,500,000							\$12,500,000			
4	MTC	MRN070014	Marin	Fairfax	In Fairfax	Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3								\$195,000	\$195,000		EARMARK-T3-NMTPP	
4	MTC	MRN070008	Marin	GGBHTD	GGBHTD: San Rafael	Transit connectivity enhancement including public information facility, wayfinding improvements and signage.	3								\$100,000	\$100,000		EARMARK-T3-NMTPP	
4	MTC	MRN070015	Marin	Larkspur	In Larkspur	Larkspur: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3								\$112,000	\$112,000		EARMARK-T3-NMTPP	
4	MTC	MRN030003	Marin	Marin County	Between Larkspur & San Rafael: CalPark Hill Tunnel	Construct 5,800 Ln. Ft. Class 1 Bikeway, including rehabilitation of an existing railroad tunnel (TLC Program).	2		\$1,500,000							\$1,500,000			
4	MTC	MRN050033	Marin	Marin County	Marin County: Various locations	Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3								\$559,000	\$559,000		EARMARK-T3-NMTPP	

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								RSTP \$	CMAQ \$										
4	MTC	MRN070013	Marin	Ross	In Ross	Ross: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3								\$30,000	\$30,000		EARMARK-T3-NMTPP	
4	MTC	MRN070010	Marin	San Anselmo	In San Anselmo	San Anselmo: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3								\$45,000	\$45,000		EARMARK-T3-NMTPP	
4	MTC	MRN070009	Marin	San Rafael	In San Rafael	Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3								\$1,620,000	\$1,620,000		EARMARK-T3-NMTPP	
4	MTC	MRN070012	Marin	Sausalito	In Sausalito	Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.	3								\$100,000	\$100,000		EARMARK-T3-NMTPP	
4	MTC	MRN970034	Marin	TAM	In Marin County	Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$765,000								\$765,000			
4	MTC	MRN970034	Marin	TAM	In Marin County	Marin: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$285,000								\$285,000			
4	MTC	NAP070004	Napa	Amer Canyon	American Canyon: West American Canyon Road from SR 29 to Elliott Drive	Rehabilitate roadway.	3	\$281,000								\$281,000			
4	MTC	NAP070003	Napa	Napa	Napa: On Browns Valley Road from Patrick to Austin;	Rehabilitate Roadway.	3	\$664,000								\$664,000			
4	MTC	NAP070006	Napa	Napa	Napa: On Soscol Avenue from north of LaHoma to south of Pueblo	Rehabilitate roadway.	3	\$221,000								\$221,000			
4	MTC	NAP070007	Napa	Napa	Napa: On Imola Road from Soscol to east of Patton Avenue	Rehabilitate roadway.	3	\$574,000								\$574,000			
4	MTC	NAP970004	Napa	Napa Co TA	In Napa County	Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$750,000								\$750,000			
4	MTC	NAP970004	Napa	Napa Co TA	In Napa County	Napa County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$300,000								\$300,000			
4	MTC	NAP070001	Napa	Napa County	Napa: On Las Amigas Road from Cuttings Wharf to North of Milton (Part of the Bay Trail)	Construct a Class II Bike lane.	3							\$312,000		\$312,000			
4	MTC	NAP070005	Napa	Napa County	Napa County: Rehabilitate Deer Park Road from the Silverado Trail to Howell Mountain Road.	Rehabilitate Deer Park Road	3	\$1,250,000								\$1,250,000			
4	MTC	NAP010008	Napa	NCTPA	In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon)	Rehab roadway and expand from two to four lanes. PE.	3	\$2,500,000								\$2,500,000			
4	MTC	NAP010008	Napa	NCTPA	In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon)	Rehab roadway and expand from two to four lanes. ROW	3								\$6,400,000	\$6,400,000		EARMARK-T3-HPP	
4	MTC	MTC990015	Region-wide	BAAQMD	In the San Francisco Bay Area	San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.	3		\$1,000,000							\$1,000,000			
4	MTC	REG050020	Region-wide	BART	In the BART service area	BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for BART car replacement.	3	\$22,682,000								\$22,682,000			
4	MTC	MTC030003	Region-wide	MTC	In the San Francisco Bay Area	San Francisco Bay Area: Develop a comprehensive plan to guide next generation of freeway investment and deploy equipment in highly congested corridors.	2		\$4,300,000							\$4,300,000			

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District	MPO/ RTPA	TIP ID	County	Local Agency	Project Location	Project Scope / Description	Planned Quarter* of Obligation	Federal Fund Type		HBP\$	HSIP\$	HRRR \$	SRTS \$	Fed. STIP(TE)\$	Earmark Funds \$	Federal \$ Total Obligation	Authorizati on Date (dd/mm/yy)	Remarks	Staff
								RSTP \$	CMAQ \$										
4	MTC	MTC030005	Region-wide	MTC	In the San Francisco Bay Area	Regionwide: TLC/HIP Planning grants to help cities and non-profits develop transportation enhancement projects (Not for Capital planning. Project is for ENV. Phase Only).	3	\$415,000								\$415,000			
4	MTC	MTC990013	Region-wide	MTC	In the San Francisco Bay Area	San Francisco Bay Area: Perform marketing and market research services for regional operations projects.	1		\$700,000							\$700,000			
4	MTC	MTC990017	Region-wide	MTC	In the San Francisco Bay Area	Regionwide: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system.	2	\$800,000								\$800,000			
4	MTC	MTC991001	Region-wide	MTC	In the San Francisco Bay Area	MTC: Support to collect travel time data on roadways & transit services to monitor mobility & reliability. Collect information on non-motorized travel at locations throughout the Bay Area.	1	\$200,000								\$200,000			
4	MTC	REG050015	Region-wide	MTC	In the San Francisco Bay Area	MTC: Provide traffic engineering assistance to Bay Area jurisdictions for signal retiming, traffic systems improvements and other MTS related activities. See MTC990018 for PY funds.	1		\$2,250,000							\$2,250,000			
4	MTC	REG050017	Region-wide	MTC	In the San Francisco Bay Area	Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.	1		\$3,700,000							\$3,700,000			
4	MTC	REG050017	Region-wide	MTC	In the San Francisco Bay Area	Regionwide: Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.	1	\$9,500,000								\$9,500,000			
4	MTC	REG050021	Region-wide	MTC-SAFE	In the San Francisco Bay Area	Regionwide: Manage congestion by preventing and/or addressing minor & major highway incidents/events including FSP, Call Box, incident detection equipment & incident management systems, etc.	3		\$3,200,000							\$3,200,000			
4	MTC	SF-050043	San Francisco	MTC	City and County of San Francisco	Expand car sharing services to serve low and moderate-income neighborhoods (Project is Con Phase Only).	3								\$320,000	\$320,000		EARMARK-T3-HPP	
4	MTC	SF-070039	San Francisco	MTC	In San Francisco on Divisadero Ave.	San Francisco: Develop and implement preferred designs for closing existing gaps in the San Francisco Bicycle Route Network.	3		\$500,000							\$500,000			
4	MTC	SF-050041	San Francisco	SF City/County	San Francisco: Third St from Brannan to King, Fifth St from Mission to Townsend, Seventh St from Market to Townsend, & Howard St from Sixth to Van Ness	Rehabilitate roadway.	3	\$4,860,000								\$4,860,000			
4	MTC	SF-990015	San Francisco	SF County TA	In San Francisco	San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$840,000								\$840,000			
4	MTC	SF-990015	San Francisco	SF County TA	In San Francisco	San Francisco: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$300,000								\$300,000			
4	MTC	SF-070030	San Francisco	SF Dept of Park	San Francisco: On the US 101 and US 1 corridors	Install new communications network and advanced traffic signal control systems.	3								\$1,120,000	\$1,120,000		EARMARK-T3-HPP	
4	MTC	SF-070033	San Francisco	SF Dept of Park	In San Francisco: area bounded by 4th Avenue, Moraga Street, 9th Avenue and Lincoln Way.	Improves access and safety for pedestrians, cyclists, transit users and motorists within the area bounded by 4th Avenue, Moraga Street, 9th Avenue and Lincoln Way.	3		\$105,000					\$135,000		\$240,000			
4	MTC	SF-070034	San Francisco	SF Dept of Park	San Francisco: In the Tenderloin on 7th, Leavenworth, McAllister, Golden Gate and Jones Streets	Pedestrian and transit access amenities.	3		\$371,000							\$371,000			
4	MTC	SF-070035	San Francisco	SF Dept of Park	San Francisco: In the Golden Gate Park	Bike/Ped safety and access improvements including pathway, bulbouts, upgraded curbs, ramps, audible signals, and traffic signals.	3		\$143,000							\$143,000			

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4	MTC	SF-070036	San Francisco	SF Dept of Park	In San Francisco	San Francisco: Develop and implement preferred designs for closing existing gaps in the San Francisco Bicycle Route Network.	3		\$100,000							\$100,000			
4	MTC	SF-050031	San Francisco	SF DPW	San Francisco: On Stockton Street tunnel from Sacramento to mid-block between Bush and Sutter Streets	Install continuous row of pedestrian-oriented fixtures in the tunnel to illuminate sidewalks.	3							\$799,000		\$799,000			
4	MTC	SF-070025	San Francisco	SF DPW	In San Francisco: Along the 19th Avenue Corridor	Streetscape improvements including landscaping at key intersections, medians, tree and shrub planting, pedestrian bulb-outs, and public art.	3								\$129,000	\$129,000		EARMARK-T3-06-STP	
4	MTC	SF-070032	San Francisco	SF DPW	San Francisco: On Leland Ave	Pedestrian improvements including streetscape, traffic calming improvements, corner bulb-outs, street furniture, lighting, paving and crosswalk improvements.	3		\$410,000					\$27,000		\$437,000			
4	MTC	SF-010015	San Francisco	TBJPA	San Francisco: Transbay Transit Center	Replacement and expansion of the terminal at the present site.	3								\$6,750,000	\$6,750,000		EARMARK-T3-PNRS	
4	MTC	SM-070005	San Mateo	Belmont	Belmont: Between Hiller St. and the Belmont Sports Complex Conference Center	Construct a 2,448" bicycle/pedestrian bridge, including bike path approaches and ramps.	3								\$2,793,000	\$2,793,000		EARMARK-T3-HPP	
4	MTC	SM-070013	San Mateo	Burlingame	Burlingame: On California Dr. from Dufferin to Millbrae City limit, On Hillside Dr. from El Camino Real to Vancouver & on Rollins Rd. from Oak Grove Ave. to Cadillac Way	Rehab roadways.	3	\$278,000								\$278,000			
4	MTC	SM-050044	San Mateo	CCAG	San Mateo: On I-280 and US 101 between Route 92 and the Santa Clara County Line	Install traffic control devices for Ramp Metering and initiate ramp metering along the corridor.	3		\$269,734							\$269,734			
4	MTC	SM-070029	San Mateo	CCAG	East Palo Alto: Dumbarton Bridge at US 101	Study of connection between the Dumbarton Bridge and Highway 101. SAFETEA Earmark HPP #3062 (\$400K)	3								\$298,000	\$298,000		EARMARK-T3-HPP	
4	MTC	SM-979033	San Mateo	CCAG	In San Mateo County	San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning	1	\$790,000								\$790,000			
4	MTC	SM-979033	San Mateo	CCAG	In San Mateo County	San Mateo: Support for CMA Planning Activities. Funding Includes 3% Planning	1	\$300,000								\$300,000			
4	MTC	FMS 4029	San Mateo	Colma	D Street Pedestrian Enhancement Project from Residential Neighborhood to State Highway 82, the Colma BART Station and Samtrans lines	Project involves constructing new pedestrian path, including stairway, from Sterling Park residential neighborhood in Colma to El Camino Real and the Colma BART station.	3		\$250,000							\$250,000			
4	MTC	SM-070004	San Mateo	East Palo Alto	E. Palo Alto: On Bay Rd btw University & Fordham (Ph II) & btw Clarke/Illinois & Cooley Landing Ph. III	Improvements including resurface, streetscape, bike lanes, & other improvements. HPP #706 (remainder programmed in SM050019)	3								\$282,000	\$282,000		EARMARK-T3-HPP	
4	MTC	SM-070006	San Mateo	East Palo Alto	E. Palo Alto: On University Ave across US 101 btw Woodland Ave and Donahoe St.	Construct Bike Lane. HPP #3769	3								\$120,000	\$120,000		EARMARK-T3-HPP	
4	MTC	SM-070010	San Mateo	Foster City	Foster City: Foster City Blvd from E. Third Ave to E. Hillsdale Blvd. and Shell Blvd from Shell Blvd Bridge to Beach Park Blvd.	Resurface roadway including ancillary work.	3	\$477,000								\$477,000			
4	MTC	SM-070019	San Mateo	Menlo Park	Menlo Park: Oak Grove Avenue from Laurel Street to Rebecca Lane	Resurface street.	3	\$109,000								\$109,000			
4	MTC	SM-070020	San Mateo	Millbrae	Millbrae: On Skyline Boulevard between Millbrae Avenue and Larkspur Drive	Remove and replace existing asphalt pavement.	3	\$124,000								\$124,000			
4	MTC	SM-070015	San Mateo	Pacifica	Pacifica: On Sharp Park Road from Gypsy Hill Road to Highway 1	Rehabilitate roadway.	3	\$165,000								\$165,000			
4	MTC	SM-070016	San Mateo	Pacifica	Pacifica: On Terra Nova Blvd from Victoria Way to Everglades Drive	Pavement rehab including grinding, base repair, traffic striping, markings and markers and other miscellaneous work.	3	\$175,000								\$175,000			
4	MTC	SM-070017	San Mateo	Pacifica	Pacifica: On Oddstad Blvd from Park Pacifica Drive to Big Bend Drive	Pavement rehabilitation including overlay, grinding, base repair, striping, markings and other miscellaneous work.	3	\$150,000								\$150,000			
4	MTC	SM-050051	San Mateo	SamTrans	El Camino Real Corridor	Ped. & transit facility enhancements, streetscape improvements including medians, wider sidewalks, bike routes & improved linkages to transit hubs & downtown.	3								\$600,000	\$600,000		EARMARK-T3-HPP	
4	MTC	SM-070031	San Mateo	San Bruno	San Bruno: Along El Camino Real & along San Bruno Ave	Install or upgrade landscaping and add irrigation systems in the medians plus other beautification enhancements.	3							\$779,000		\$779,000			

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								RSTP \$	CMAQ \$										
4	MTC	SM-070011	San Mateo	San Mateo	San Mateo: On Poplar Ave, from El Camino Real to Amphlette Blvd; Tilton Ave. from Railroad track underpass to Humboldt; Humboldt St, from Tilton Ave to Santa Inez Ave.	Rehabilitate roadway.	3	\$325,000								\$325,000			
4	MTC	SM-070018	San Mateo	San Mateo	San Mateo: On J. Hart Clinton Dr. from Norfolk St to Detroit Dr.	Resurface and Rehabilitate roadway including grinding, striping and minor traffic signal upgrades (video detection).	3	\$575,000								\$575,000			
4	MTC	SM-070026	San Mateo	San Mateo	San Mateo: Delaware St btw Bermuda Dr & Bay Meadows	Widen portions of roadway to accommodate a Class II bike lane on each side; and construct new concrete sidewalk to connect existing sidewalk discontinuity.	3		\$320,000							\$320,000			
4	MTC	FMS 3977	San Mateo	San Mateo Co	West Menlo Park Area: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road	Construct PCC Sidewalk and Access Ramps. PE	3		\$20,000							\$20,000			
4	MTC	FMS 3977	San Mateo	San Mateo Co	West Menlo Park Area: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road	Construct PCC Sidewalk and Access Ramps. CON	3		\$180,000							\$180,000			
4	MTC	FMS 3978	San Mateo	San Mateo Co	South San Francisco: On Westborough Boulevard from Junipero Serra Boulevard to Orange Avenue	Bike Lanes Colored Slurry Seal Project includes applying colored slurry seal over existing asphalt concrete pavement bike lanes.	3		\$75,000							\$75,000			
4	MTC	FMS 4026	San Mateo	San Mateo Co	North Fair Oaks and West Menlo Park Areas: On Middlefield Road that intersects with 2nd Avenue, 4th Avenue, and Dumbarton Avenue	At the intersection of Barney Avenue and Camino a los Cerros	3		\$100,000							\$100,000			
4	MTC	SM-070014	San Mateo	San Mateo Co	Near Redwood City: On Bay Road from the County Boundary North of Kaynyne to Second Ave. in the unincorporated areas of Redwood City	Resurface and rehab roadway.	3	\$250,000								\$250,000			
4	MTC	SM-050026	San Mateo	SSF	South San Francisco: Phase 1 - Btw Orange Ave and San Bruno BART Station. Phase 2 - Btw Orange Ave and Chestnut Ave.	Constructs Class 1 bikeway and other intersection safety improvements (TLC Program).	3		\$2,402,000							\$2,402,000			
4	MTC	SCL030008	Santa Clara	Caltrans	In San Jose: On SR-87 from Julian St to route 101	Landscaping along new corridor improvements (Also see SCL990041). CON	3	\$1,200,000								\$1,200,000			
4	MTC	SCL030008	Santa Clara	Caltrans	In San Jose: On SR-87 from Julian St to route 102	Landscaping along new corridor improvements (Also see SCL990041). CON-CT	3	\$220,000								\$220,000			
4	MTC	SCL030008	Santa Clara	Caltrans	In San Jose: On SR-87 from Julian St to route 103	Landscaping along new corridor improvements (Also see SCL990041). PSE	3	\$60,000								\$60,000			
4	MTC	SCL050067	Santa Clara	Campbell	Campbell: Various Streets	Preventative maintenance and rehabilitation of AC pavement.	3	\$299,000								\$299,000			
4	MTC	SCL050056	Santa Clara	Cupertino	Cupertino: Various locations	Rehabilitation of roadway including improvements to failing pavement and improve roadway on three major collectors.	3	\$327,000								\$327,000			
4	MTC	SCL050070	Santa Clara	Gilroy	Gilroy: Forest Street from the Forest Street Bridge to Lewis Street	Pavement overlay and rehab.	3	\$286,000								\$286,000			
4	MTC	SCL070028	Santa Clara	Los Altos	Los Altos: Bridge that crosses Adobe Creek along the Hetch Hetchy ROW and connects Los Altos with Palo Alto	Replacement bridge.	3		\$301,000							\$301,000			
4	MTC	SCL050068	Santa Clara	Los Altos Hills	Los Altos Hills: On Fremont Rd btw Concepcion & Edith Ave, & from Edith Ave to Burke Rd	Overlay roadway & reconstruct failed sections, replace pavement marking, & improve roadway drainage system.	3	\$178,000								\$178,000			
4	MTC	SCL050029	Santa Clara	Los Gatos	Los Gatos: Various MTS roadways within City Limits	Rehab and overlay roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.	3	\$272,000								\$272,000			
4	MTC	SCL050042	Santa Clara	Los Gatos	SR 9 through Monte Sereno, Los Gatos and Saratoga	Bike/Ped safety improvements including new bike lanes and shoulder widening for improved mobility for non-motorized public.	3		\$461,827							\$461,827			
4	MTC	SCL070021	Santa Clara	Milpitas	In Milpitas: N. Main St. from SR 237 off-ramp to Carlo St.	Construct sidewalks that transition into parking bays, traffic calming amenities including street trees, landscaping, lighting & other transit facilities.	3							\$1,500,000		\$1,500,000			

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								RSTP \$	CMAQ \$										
4	MTC	SCL050074	Santa Clara	Morgan Hill	Morgan Hill: On West Main St. between Monterey Rd and Peak Ave & East Main Street between Carriage Lamp Wy and Serene Dr	Remove and replace damaged curb and gutter.	3	\$286,000								\$286,000			
4	MTC	SCL070027	Santa Clara	Morgan Hill	Morgan Hill: Llagas Creek Trail between LaCrosse and Watsonville Rd	Construct 4000 ft of Class I Bike Trail, including a pedestrian bridge.	3		\$543,000							\$543,000			
4	MTC	SCL050069	Santa Clara	Mountain View	Mountain View: California St between San Antonio Road and Rengstorff Avenue	Resurface and overlay roadway.	3	\$367,000								\$367,000			
4	MTC	SCL070023	Santa Clara	Palo Alto	Palo Alto: Intersection of Stanford Ave and El Camino Real	Design and Construction of intersection improvements including bulbouts, enhanced paving, lighting and storm drain outlet ENV	3						\$12,000			\$12,000			
4	MTC	SCL070023	Santa Clara	Palo Alto	Palo Alto: Intersection of Stanford Ave and El Camino Real	Design and Construction of intersection improvements including bulbouts, enhanced paving, lighting and storm drain outlet PSE	3						\$112,000			\$112,000			
4	MTC	SCL050028	Santa Clara	San Jose	San Jose: Various MTS Roadway Within City Limits	Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. CON	3	\$5,891,000								\$5,891,000			
4	MTC	SCL050028	Santa Clara	San Jose	San Jose: Various MTS Roadway Within City Limits	Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. PE	3	\$655,000								\$655,000			
4	MTC	SCL050079	Santa Clara	San Jose	San Jose: Transportation Incident Management Center	Construct subregional hub for traffic management activities including arterial traffic, incident management and travel information. HPP#2017.	3								\$1,280,000	\$1,280,000		EARMARK-T3-HPP	
4	MTC	SCL050082	Santa Clara	San Jose	San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail	Preparation of CNST and ENVR documents for 1.2 miles of commuter/transportation trail, pedestrian bridge, and under-crossings with safety and enhancement improvements. HPP # 2084	3								\$365,000	\$365,000		EARMARK-T3-HPP	
4	MTC	SCL050083	Santa Clara	San Jose	San Jose: from Highway 237 to Story Road	Master plan, design and construction of 9.8 miles transportation trail, including safety and improvements.	3								\$861,000	\$861,000		EARMARK-T3-HPP	
4	MTC	SCL050073	Santa Clara	Santa Clara	Santa Clara: Tasman Dr within City Limits and on Homestead Rd between Lawrence Expwy and Kiely Blvd	Resurface and rehabilitate roadways.	3	\$653,000								\$653,000			
4	MTC	SCL050076	Santa Clara	Santa Clara Co	Santa Clara County: Various non-expressway roadways	Rehabilitation of pavement on various federal-aid eligible arterial/collectors. CON	3	\$821,000								\$821,000			
4	MTC	SCL050076	Santa Clara	Santa Clara Co	Santa Clara County: Various non-expressway roadways	Rehabilitation of pavement on various federal-aid eligible arterial/collectors. PE	3	\$30,000								\$30,000			
4	MTC	SCL070026	Santa Clara	Saratoga	Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave	Development and construct bike/ped trail.	3		\$1,400,000							\$1,400,000			
4	MTC	SCL050027	Santa Clara	Sunnyvale	Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd	Rehab and overlay four MTS streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. CON	3	\$1,042,000								\$1,042,000			
4	MTC	SCL050027	Santa Clara	Sunnyvale	Sunnyvale: Mary Avenue, Fair Oaks Ave, Hollenbeck Ave, & Kifer Rd	Rehab and overlay four MTS streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3. PSE	3	\$142,000								\$142,000			
4	MTC	SCL070015	Santa Clara	Sunnyvale	Sunnyvale: Area bounded by Tasman Drive, Morse Avenue, Weddell Drive and Fair Oaks Avenue	Enhancements including signage, lighting, sidewalks, curbs, crosswalks for pedestrian access to transit.	3						\$1,809,000			\$1,809,000			
4	MTC	SCL010023	Santa Clara	VTa	In Santa Clara County	SCVTA: Acquire up to 7, 40 foot Low-Floor Zero Emissions Buses. 3 for initial demonstration project and 4 for advanced demonstration project & construct associated fueling facility improvements.	2	\$6,248,000								\$6,248,000			
4	MTC	SCL010040	Santa Clara	VTa	SR-152/SR-156: WB SR-152 to SB-SR-156	Construct a flyover and other improvements at the interchange. HPP earmark Nos. 1759 & 1793	3								\$2,384,000	\$2,384,000		EARMARK-T3-HPP	
4	MTC	SCL070002	Santa Clara	VTa	San Jose: At the I-280/I-880/Stevens Creek Boulevard Interchange	Interchange improvements including a braided ramp to separate the merge & weave movements. HPP Earmarks #1367 (\$9.6M) and #3785 (\$3M)	3								\$6,298,800	\$6,298,800		EARMARK-T3-HPP	
4	MTC	SCL070008	Santa Clara	VTa	San Jose: On I-880 between US-101 and I-280	Construct operational improvements.	3								\$1,700,000	\$1,700,000		EARMARK-T3-HPP	

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								RSTP \$	CMAQ \$										
4	MTC	SCL978008	Santa Clara	VTa	In Santa Clara County	Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$1,520,000								\$1,520,000			
4	MTC	SCL978008	Santa Clara	VTa	In Santa Clara County	Santa Clara County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$300,000								\$300,000			
4	MTC	FMS 4032	Solano	Fairfield	In Fairfield and Suisun City on Union Ave from Texas St to Suisun/Fairfield Amtrak station	Various streetscape enhancements including sidewalks, ramps, signs, ped crosswalks, lighting and landscaping.	3							\$73,800		\$73,800			
4	MTC	SOL050052	Solano	Rio Vista	Rio Vista: On Second Street from Main to Beach Drive	Install pavement fabric, thin asphalt concrete overlay and re-stripe centerline and legends.	3	\$77,000								\$77,000			
4	MTC	SOL050062	Solano	Rio Vista	Rio Vista: Rio Vista Bridge	Preliminary Bridge Study to analyze traffic capacity and realignment alternatives for Bridge - PE Only (See SOL070019 for Construction Phase).	3								\$67,000	\$67,000		EARMARK-T3-HPP	
4	MTC	SOL070019	Solano	Rio Vista	In Rio Vista	Adopt a new Street Sign standard and replace all the existing signs.	3								\$46,000	\$46,000		EARMARK-T3-HPP	
4	MTC	SOL070012	Solano	Solano County	In Cordelia Hill area, Solano County	Transportation enhancements including upgrade of pedestrian and bicycle corridors.	3								\$175,000	\$175,000		EARMARK-T3-HPP	
4	MTC	SOL050024	Solano	Solano County	Vacaville & Dixon: On both sides of Pitt School Road from West A Street to Hawkins Road	Construct Class 2 bicycle lanes.	3		\$127,000										
4	MTC	SOL050031	Solano	STA	Suisun City/Fairfield: From I-80/I-680/SR12 (Redtop) to Putah Creek	Construct HOV lanes and install ramp metering equipment.	2								\$14,790,000	\$14,790,000		EARMARK-T3-HPP	
4	MTC	SOL070021	Solano	STA	Fairfield: Vanden Road by Travis Air Force Base	Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220)	3								\$300,000	\$300,000		EARMARK-T3-HPP	
4	MTC	SOL970033	Solano	STA	In Solano County	Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$700,000								\$700,000			
4	MTC	SOL970033	Solano	STA	In Solano County	Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$750,000								\$750,000			
4	MTC	SOL970033	Solano	STA	In Solano County	Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$300,000								\$300,000			
4	MTC	SOL991066	Solano	STA	Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano/Napa Commuter Info)	Encourage ridesharing activities within the Eastern Solano County Region.	2		\$195,000							\$195,000			
4	MTC	SOL030004	Solano	Suisun City	Suisun City: Between Main St. & Driftwood Drive	Construct walkways on both sides of Suisun Marina with landscaping.(TLC Project)	2							\$372,000		\$372,000			
4	MTC	SOL050059	Solano	Vacaville	Vacaville: From Linwood Street to North Orchard Ave. and over Alamo Creek to link Cheyenne Drive to Shady Glen Court	Construct bike/ped path and bridge.	3		\$300,000							\$300,000			
4	MTC	SOL050060	Solano	Vacaville	Vacaville	Alternative Fuel Vehicle Incentives (Electric Vehicles (EV), Compressed Natural Gas (CNG) Vehicles, Plug-In Hybrid Electric Vehicles (PHEV), and associated Refueling Infrastructure)	3		\$200,000										
4	MTC	FMS 3883	Solano	Vacaville	Vacaville	Ulati Creek Bike Path from Ulati Drive to Leisure Town Road; Construct Class I bike path.	3		\$37,000										
4	MTC	SOL010027	Solano	Vallejo	Vallejo: Lemon Street between Sonoma Blvd. and Curtola Parkway	Rehabilitate pavement.	3	\$25,000								\$25,000			
4	MTC	SON070002	SON	Son Co Reg Park	Near Santa Rosa: Willowside Road to Fulton Road	Construct a Class 1 bike path on top of an existing gravel maintenance road/levee used for flood control.	3							\$550,000		\$550,000			
4	MTC	SON070008	SON	Son Co Reg Park	Bodega Bay: Segments 1B and 1C parallel to Highway 1 from Salmon Creek Village to the southwest boundary	Construct bicycle and Pedestrian Trail (TLC Project).	3							\$100,000		\$100,000			
4	MTC	SON070005	SON	Windsor	Windsor: Old Redwood Highway	Ped Linkages project will construct sidewalk and streetscape, pathway and crossing enhancements (TLC Project).	3							\$68,000		\$68,000			
4	MTC	SON050029	Sonoma	City of Sonoma	City of Sonoma: Andrieux Street from Broadway to Fifth Street West	Rehabilitate roadway.	3	\$135,000								\$135,000			

FFY 2007-08 Local Assistance Programs Obligation Plan
Metropolitan Transportation Commission

Attachment A
November 30, 2007

District	MPO/ RTPA	TIP ID	County	Local Agency	Project Location	Project Scope / Description	Planned Quarter* of Obligation	Federal Fund Type		HBP\$	HSIP\$	HRRR \$	SRTS \$	Fed. STIP(TE)\$	Earmark Funds \$	Federal \$ Total Obligation	Authorizati on Date (dd/mm/yy)	Remarks	Staff
								RSTP \$	CMAQ \$										
4	MTC	SON050005	Sonoma	Cotati	Cotati: West Sierra/East Cotati Avenue from Old Redwood Highway to the City Limits (excluding segment between Metteri Lane and BayTree Court)	Rehabilitate roadway.	3	\$150,000								\$150,000			
4	MTC	SON050033	Sonoma	Healdsburg	Healdsburg: Matheson St from Center st to 2nd St.	Overlay roadway, install pedestrian ramps, repair street drainage and re-stripe roadway.	3	\$166,000								\$166,000			
4	MTC	SON070013	Sonoma	NBFS	SW Sonoma County; Port Sonoma	Construct multi-modal transit facility linking Ferry service to passenger rail, bus service, and auto traffic (Env. Phase Only).	3								\$14,309,000	\$14,309,000		EARMARK-T3-MFI	
4	MTC	SON050030	Sonoma	Petaluma	Petaluma: East Washington between Petaluma River & Howard, 6th Street between "D" and "J" Streets	Rehabilitate roadway.	3	\$718,000								\$718,000			
4	MTC	SON070001	Sonoma	Rohnert Park	Rohnert Park: On City Center Drive	Construct City Center Plaza to improve mobility and create a pedestrian-friendly main street (TLC Project).	3		\$600,000					\$550,000		\$1,150,000			
4	MTC	SON070016	Sonoma	Santa Rosa	Santa Rosa: Btw Petaluma Hill Rd & Moraga Dr.; Construct bike/ped path. Also on Aston Ave and Hendley Street	Install a traffic signal and intersection improvements	3		\$487,000							\$487,000			
4	MTC	SON070012	Sonoma	SantaRosa Bus	Santa Rosa: Downtown Transit Mall	Various improvements including NextBus LED signage, maps, real-time transit information, kiosks, concessions, improved lighting, benches and public art.	3		\$850,000							\$850,000			
4	MTC	SON070015	Sonoma	Sebastopol	Sebastapol: 3 intersections including in Healdsburg Avenue (SR 116)/Murphy Avenue, N. Main /Analy & Bodega/High St	Ped. improvements including curbs, colored crosswalk & activated flashing beacon.	3		\$15,000							\$15,000			
4	MTC	SON970081	Sonoma	Son Co TA	In Sonoma County	Sonoma County TA: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$750,000								\$750,000			
4	MTC	SON970081	Sonoma	Son Co TA	In Sonoma County	Sonoma County TA: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.	1	\$300,000								\$300,000			
4	MTC	SON050028	Sonoma	Windsor	Windsor: On Conde Lane West of Armondo to Oldfield and N. of Bell Road to Mitchell Ln. and on Hembree Ln. from N. of Wilson to S. of Northhampton	Rehabilitate roadway. CON	3	\$285,600								\$285,600			
4	MTC	SON050028	Sonoma	Windsor	Windsor: On Conde Lane West of Armondo to Oldfield and N. of Bell Road to Mitchell Ln. and on Hembree Ln. from N. of Wilson to S. of Northhampton	Rehabilitate roadway. PSE	3	\$35,400								\$35,400			
Totals								\$98,728,000	\$52,505,561	\$0	\$0	\$0	\$0	\$9,123,800	\$85,976,800	\$245,970,161			
* obligation quarter - 1 = 10/1 to 12/31, 2 = 1/1 to 3/31, 3 = 4/1 to 6/30, 4 = 7/1 to 9/30																			
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